

2008 Continuum of Investments Outcome Projections

Goals, Strategies, Funding Objectives, Program Areas,
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* Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective

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* *Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective*

Community Goal 1: Food to Eat and a Roof Overhead

Total \$28,899,038

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
STRATEGY: Prevent homelessness				
Rent Assistance (ESS – 11A)	Provides rent assistance for low income persons so that they may obtain or maintain affordable housing.	<ul style="list-style-type: none"> 500 at risk families will avoid homelessness 	Rental And Relocation Assistance Program Salvation Army Solid Ground United Way of KC	\$1,067,250
Eviction Prevention / Tenant Stabilization (ESS – 11B)	Helps low income persons who are at risk of losing their housing maintain their housing through the provision of services and support.	<ul style="list-style-type: none"> 986 households avoid becoming homeless 92 people secure permanent housing 	ARC Catholic Community Services Compass Center Family Services International District Housing Alliance Plymouth Housing Group Solid Ground YWCA	\$2,624,310
Utility Assistance (ESS – 11C)	Provides one-time assistance for a large utility bill and on-going reduced rates.	<ul style="list-style-type: none"> 17,850 households will meet basic self-care and/or other survival needs 	Direct HSD Service Delivery Program	\$965,077
TOTAL				\$4,656,637

STRATEGY: Move people from homelessness to housing

Emergency Shelters (SN – 12A)	Provides support for homeless persons through the provision of services ranging from safe sleeping accommodations to provision of meals and social services support.	<ul style="list-style-type: none"> 986 households enter permanent or transitional housing 	Archdiocesan Housing Authority Compass Center Downtown Emergency Service Center El Cento de la Raza Family and Adult Services Center Family Services First Place Immanuel/Cascade Emergency Svc King Co. Dept. of Community & Human Services Salvation Army SHARE Solid Ground	\$6,504,674
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
			YWCA of Seattle-King County	
Transitional Housing (SN – 12B)	Provides housing and services support to homeless people for a period of three months to two years. Services are intended to help persons move successfully to permanent housing.	<ul style="list-style-type: none"> 535 households/families and individuals secure permanent housing 	Archdiocesan Housing Authority Church Council Compass Center McKinney Application Muslim Housing Services Solid Ground YWCA of Seattle-King County	\$6,256,677
Homeless Youth Services (SN – 12C)	Provides emergency and transitional housing, multi-service day centers, education, health care, employment, outreach, and case management to homeless youth. Services are designed to meet emergency needs while helping homeless youth exit street life and move into stable housing.	<ul style="list-style-type: none"> 310 youth meet immediate shelter needs 773 homeless youth meet basic self-care and/or other survival needs 404 people transitioning out of homelessness secure permanent housing 128 youth gain employment to become self-sufficient 15 youth secure and establish stable housing 77 at-risk students make academic progress 97 youth are able to maintain the highest possible quality of life 	Auburn Youth Resources Catholic Community Services of Western Washington Church Council of Greater Seattle Friends of Youth Goodwill Development Association McKinney Grant Development Peace for the Streets by Kids from the Streets Puget Sound Neighborhood Health Centers Shalom Zone Non-Profit Association Therapeutic Health Services, Inc. United Indians of All Tribes Foundation University Street Ministry Urban League of Metropolitan Seattle YMCA Youth and Outreach Services YouthCare YWCA of Seattle-King County	\$3,262,404
Day Centers (SN – 12D)	Supports homeless people with hygiene and meal services, counseling and case management, and provides a safe place for persons to reside during the day.	<ul style="list-style-type: none"> 1,600 people in need meet basic self-care and/or other survival needs 	Archdiocesan Housing Authority	\$98,034
Hygiene (SN – 12E)	Helps homeless and low income persons meet basic hygiene requirements such as appropriate restrooms, shower services and laundry facilities.	<ul style="list-style-type: none"> 3,550 people meet basic self-care and/or survival needs 145,285 service contacts help people meet their basic self-care and/or survival needs. 72 people transitioning out of homelessness will secure permanent housing 	Archdiocesan Housing Authority Compass Center Downtown Emergency Service Center Immanuel/Cascade Emergency Service Low Income Housing Institute	\$2,803,804

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
			YWCA of Seattle-King County	
Community Support (SN – 12F)	Provides services including voice mail assistance and provision of furniture for homeless families and individuals moving into housing. Services help provide homeless and low income persons with the resources necessary to successfully find and keep housing.	<ul style="list-style-type: none"> 1,428 households have access to community services and activities through community voice mail 1,500 people meet basic self-care and/or other survival needs 	Church Council Solid Ground	\$99,710
Permanent Housing (SN – 12H)	Provides long-term community-based housing with supportive services for homeless persons with disabilities, enabling special needs populations to live as independently as possible in a permanent setting.	<ul style="list-style-type: none"> 111 households transitioning out of homelessness secure permanent housing 125 individuals transitioning out of homelessness secure permanent housing 109 homeless disabled people increase stability in permanent supportive housing 	Downtown Emergency Service Center McKinney Application Plymouth Housing Group King County Public Health Seattle Mental Health/Community Court	\$1,955,631
TOTAL				\$20,980,934

STRATEGY: Reduce hunger

Food Banks (SN – 13A)	Provides food and other household supplies to low income and homeless people to help meet minimum nutritional requirements.	<ul style="list-style-type: none"> 48 agencies improve their capacity to provide food services 50,000 households meet their nutritional needs 	Asian Counseling and Referral Service Ballard Food Bank Beacon Avenue Food Bank Central Area Motivation Program Community-Wide Food, Meals and Nutrition Needs El Cento de la Raza FamilyWorks North Helpline Northwest Community Services Operational Emergency Center Pike Market Senior Center Seattle Indian Center Society of St Vincent De Paul Solid Ground The Food Bank at St. Mary's University District Service League Volunteers of America West Seattle Food Bank	\$1,553,199
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
Food Distributors (SN – 13B)	Provides food and other household supplies to food banks and hot meal programs for distribution to low income and homeless people.	<ul style="list-style-type: none"> 100 agencies improve their capacity to assist vulnerable populations 18,600 households meet their nutritional needs 	Emergency Feeding Program FamilyWorks Food Lifeline Jewish Family Service Lifelong AIDS Alliance Operational Emergency Solid Ground Volunteers of America West Seattle Food Bank	\$409,349
Meal Programs (SN – 13C)	Provides critical meals to low income and homeless persons to help them meet minimum nutritional requirements.	<ul style="list-style-type: none"> 558,580 emergency meals assist people in meeting their nutritional needs. 	Asian Counseling and Referral Service Community House Community Lunch Compass Center Downtown Emergency Service Center El Cento de la Raza Family Services Operation Sack Lunch Phinney Neighborhood Assn ROOTS - Shalom Zone Salvation Army Seattle Indian Center YWCA of Seattle-King County	\$592,043
Summer Breakfast and Lunch Program (ESS – 13D)	Provides food nutrition for low income children and youth. Meals are delivered in parks, schools, churches and non-profits.	<ul style="list-style-type: none"> 7,500 children meet their nutritional needs 	Seattle School District # 1	\$555,041
Emergency Food Systems Support (NA-13E)	Provides coordination and system support to area food banks and community and congregate meal providers to assure homeless and other low income people have access to food.	<ul style="list-style-type: none"> 28 trainings by the Meals Partnership Coalition. Strengthen capacity of human service organizations by providing training to 96 staff through Solid Ground 	Operation Sack Lunch Solid Ground	\$151,835
TOTAL				\$3,261,467

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Community Goal 2: Supportive Relationships within Families, Neighborhoods and Communities

Total \$17,356,539

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
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STRATEGY: Increase participation of children and youth in out-of-school time

After school and Summer programs (cross – 24A)	Provides out-of-school time programs for immigrant, refugee & homeless children 5-14. Programs help children succeed in school by building on their home cultures. Program staff work with classroom teachers to ensure children are on-track with homework and learning standards.	<ul style="list-style-type: none"> 40 youth/children develop/strengthen social skills 371 students develop/strengthen skills and/or habits that support academic success 55 educationally at risk students make academic progress 51 parents/guardians participate in children's learning 	Chinese Information and Service Center El Centro De La Raza Seattle School District #1 YMCA of Greater Seattle YWCA of Seattle-King County	\$381,029
TOTAL				\$381,029

STRATEGY: Improve safety of high risk middle and high school youth

Youth Asset Development and Educational Support (ESS – 25A)	Provides culturally relevant tutoring, mentoring, and leadership development programs to youth, with a special emphasis on low-income youth who are struggling academically. Programs increase developmental assets, school attendance, academic achievement, and leadership.	<ul style="list-style-type: none"> 100 youth have access to community services 342 youth/children strengthen social skills 439 youth are connected to their community 1,098 educationally at-risk students make academic progress 153 youth learn and incorporate behaviors and skills that foster violence free interactions 15 people acquire/improve English language literacy skills 	Associated Recreation Council Catholic Community Services of Western Washington Center for Career Alternatives Central House Community Schools Collaboration El Centro De La Raza Horn of Africa International District Housing Alliance King County Parks Red Eagle Soaring Refugee Women's Alliance SafeFutures Seattle Neighborhood Group Vietnamese Friendship Assn YMCA of Greater Seattle YWCA of Seattle-King County-Snohomish County	\$1,038,431
Youth Outreach and Case Management (ESS – 25B)	Provides advocacy, family-focused culturally relevant case management and related services designed to divert youth from gang and criminal involvement, address truancy issues, support	<ul style="list-style-type: none"> 475 high risk youth make academic progress 60 youth/children develop/strengthen social skills 24 people are educated about violence, abuse, and/or neglect 	Atlantic Street Services Center for Career Alternatives Consejo Counseling and Referral Service El Centro De La Raza	\$2,352,028

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
	academic achievement, and provide positive alternatives.	<ul style="list-style-type: none"> 235 youth learn and incorporate behaviors and skills that foster violence-free interactions 45 people are able to maintain the highest possible quality of life 	Powerful Voices POCAAN Safe Futures Youth Center Seattle Neighborhood Group Southwest Youth & Family Services United Indians of all Tribes YMCA of Greater Seattle	
Youth Employment and Training (ESS – 25C)	Provides summer and year-round work experience, work-based learning, internships, tutoring, education, counseling, case management and support services for low-income youth. Programs help youth at-risk of dropping out to stay in school, improve their academic performance, and develop work skills.	<ul style="list-style-type: none"> 390 youth acquire/strengthen job readiness skills. 250 educationally at-risk students make academic progress through a combination of after school tutoring, Saturday high school credit classes, summer work-based education group projects and summer school. 	Internal HSD Direct Service Program Various Group Projects determined in June 2008 YouthCare	\$2,211,416
TOTAL				\$5,601,875

STRATEGY: Ensure children are ready for kindergarten

Child Care Subsidies for Working Families (ESS – 26A)	Provides subsidies to help low to moderate income working families with children ages birth to 12 to become financially stable and access high quality, educational child care.	<ul style="list-style-type: none"> 715 children will receive child care subsidy to prepare them for school. Of the 715, 70 will be Step Ahead. 	Various Child Care Subsidy Vendors	\$2,039,512
Supporting Child Care Quality (ESS – 26B)	Monitors sites serving children ages birth to 12 & provides technical assistance. In addition, provides teacher training, support for program accreditation, health consultation, social services for families, and guidance for child care programs on how to align their curricula with school district learning standards.	<ul style="list-style-type: none"> 1,440 families are able to secure affordable child care 242 families access community services 350 staff/caregivers at 57 agencies strengthen their capacity to provide care 125 families strengthen parenting skills 200 parents/guardians participate in their children's learning 	Atlantic street center Child Care Resources King County Southwest Youth and Family Services United Way of King County WA State Child Care Resources YWCA of Seattle-King County	\$1,116,901
Early Childhood Literacy (ESS – 26C)	Fosters literacy and school readiness for children of color and immigrant and refugee preschoolers through child care "centers of excellence" developed with the Seattle Early Reading First federal grant.	<ul style="list-style-type: none"> 190 young children are prepared to enter kindergarten 	Child Care Resources City of Seattle Public Library Public Health-Seattle & King County Seattle School District # 1	\$902,231
Homeless Child	Provides therapeutic services for homeless children	<ul style="list-style-type: none"> 45 infants/young children meet developmental 	Family Services of King County	\$233,013

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Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
Care (ESS – 26D)	ages birth to 5.	milestones		
Kindergarten Readiness (ESS – 26E)	Provides intensive health and social services, as well as kindergarten preparation for children 3-5 whose families are low income.	<ul style="list-style-type: none"> 406 children will be enrolled in Step Ahead of which at least 345 will demonstrate increased school readiness skills. 323 children will be enrolled in ECEAP 100 agencies and 180 individuals/staff will maintain/improve their capacity to provide early learning services via 2,550 professional development service hours 111 individuals meet their basic food needs via Early Child Health Services 25 infants/young children will meet their developmental needs 1,163 young children are prepared to enter kindergarten 40 parents/guardians participate in their children's learning 11 individuals receive medical care and/or treatment 	Catholic Comm. Services El Centro De La Raza Primm Tabernacle AME Prospect Enrichment Preschool Public Health-Seattle & King County Refugee & Immigrant Family Center Refugee Women's Alliance Seamar Community Health Center Tiny Tots Development Center Washington Alliance for Better Schools	\$2,843,582
Family Child Care Nutrition Program (ESS – 26F)	Provides nutrition education and reimbursement for food to family childcare homes serving mostly low income families. The nutrition program helps ensure children's healthy development and helps keep the cost of family childcare lower. Focus is on serving providers of color and linking them to early childhood education resources.	<ul style="list-style-type: none"> 3,000 children will be able to meet their nutritional needs 	Various Child Care Nutrition Providers	\$886,420
TOTAL				\$8,021,659

STRATEGY: Build strong family and community support for children

Family Centers (ESS – 27A)	Provides services including parent education, child development, life skills, informal network building, advocacy, and information and referral to families in a community-based setting. Free child care is provided while parents attend classes/activities. Family Centers are a place for families to go for connection, friendship, and a sense of community.	<ul style="list-style-type: none"> 1,228¹ family members have healthy, nurturing relationships with one another 820 people are connected to their communities 446 parents/guardians participate in their child's learning 75 parents/guardians strengthen parenting skills 	Abused Deaf Women's Advocacy Atlantic Street Center Children's Home Society of WA Chinese Information and Service Center Family Works Neighborhood House, Inc.	\$1,425,637
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¹ Figures are based on a survey sample of 36% of families participating in family center activities

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
			Southwest Youth and Family Services	
Immigrant and Refugee Family Support (ESS – 27C)	Provides services to help parents and family members deal with differing cultural expectations. Increases understanding and knowledge about local American school, legal, and health systems enabling parents to access services and advocate for their children. Also provides parent support services and information to address family safety issues and stress management. Immigrant and Refugee Family Support strengthens the development of healthy parent/child relationships.	<ul style="list-style-type: none"> 642 parents will participate in their children's learning 	Chinese Information and Service Center El Centro De La Raza Lao Highland Association of King County Refugee Women's Alliance Safe Futures Youth Center Southwest Youth and Family Services	\$307,669
Homeless Family Counseling (ESS – 27D)	Provides transitional education and support services for homeless students ages 5 to 13. Students transition to permanent educational placements when their families secure stable housing. Program participants reside in emergency shelters, transitional housing, or motels.	<ul style="list-style-type: none"> 30 educationally at-risk students make academic progress 	First Place	\$92,351
Teen Parent Support (ESS – 27G)	Provides family support services to pregnant and parenting teens, including GED preparation, teen parent support groups, life skills support, parent education and advocacy. Participating teen parents obtain and sustain employment, strengthen parenting skills and retain stable housing.	<ul style="list-style-type: none"> 70 family members have healthy, nurturing relationships with one another 80 people are connected to their community 50 young parents are able to obtain and sustain employment 	Atlantic Street Center Children's Home Society of WA Family Works Southwest Youth and Family Services	\$135,512
TOTAL				\$1,961,169

STRATEGY: Improve youth mental health and decrease high risk behaviors

Youth Mental Health Counseling (ESS – 28A)	Provides individual, group, and family counseling, anger management and life skills training, and intensive family therapy to middle and high school age youth who have significant issues such as anger management or anti-social behaviors (many have a pattern of school disciplinary problems). Therapies are proven to be effective in reducing recidivism.	<ul style="list-style-type: none"> 203 youth/children and/or their families acquire/strengthen coping abilities 	Asian Counseling and Referral Service Consejo Counseling and Referral Service Puget Sound Neighborhood Health Centers Southeast Youth and Family Services Therapeutic Health Services, Inc.	\$742,907
Reinvesting in	Provides intensive family therapy programs that	<ul style="list-style-type: none"> Complete program development and begin working 	Puget Sound Education Service District	\$77,000

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
Youth (ESS – 28B)	reduce recidivism, and provides capacity building for youth serving agencies to evaluate and improve service models. Systems change focuses on reinvesting institutional funding into proven-effective community-based programs.	directly with school districts in King County to carry out self-assessments and develop comprehensive action plans for dropout prevention, intervention, and retrieval.		
LGBTQ Youth (ESS – 28C)	Provides services to Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ) youth that are designed to reduce risk factors and strengthen developmental assets and social supports. Services are culturally appropriate and targeted to LGBTQ youth who are at risk of homelessness, school failure, social isolation.	<ul style="list-style-type: none"> • 412 youth/children develop/strengthen social skills • 21 youth are connected to their families • 10 academically educationally at-risk students make academic progress • 20 youth maintain the highest possible quality of life • 2 youth acquire/strengthen job skills 	American Friends Service Committee Lambert House Lifelong AIDS Alliance	\$148,700
TOTAL				\$968,607

STRATEGY: Organize neighborhoods to address and prevent crime

Crime Prevention (ESS – 29A)	Promotes partnerships between residents, businesses, government agencies and service providers to advocate for safe neighborhoods and to develop strategies that create strong communities. Community-based crime prevention and public safety services focus on community organizing and support, training, advocacy and legislative action, and information dissemination.	<ul style="list-style-type: none"> • 100 people have access to community services and activities • 48 trainings on accessing community services and activities • 25 people meet their immediate emergency/shelter needs • 25 people are able to maintain the highest possible quality of life 	ID Emergency Ctr. Seattle Neighborhood Group	\$422,200
TOTAL				\$422,200

Community Goal 3: A Safe Haven from all Forms of Violence and Abuse

Total \$3,679,928

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
STRATEGY: Support the safety and well being of victims of domestic violence and sexual assault				
Domestic Violence Shelters and Housing (SN – 31A)	Provides confidential emergency shelter for domestic violence victims who are being stalked and their children. Specialized transitional housing is provided to assist victims with affordable housing while they restructure their lives.	<ul style="list-style-type: none"> 8 families and 12 households transitioning out of homelessness secure permanent housing 380 adult victims of violence/abuse have strategies for meeting safety needs 184 households and 179 individuals increase their knowledge of community resources 	International District Housing Alliance (IDHA) New Beginnings Salvation Army YWCA of Seattle-King County	\$1,005,566
Domestic and Sexual Violence Advocacy (SN – 31B)	Provides safety planning, crisis intervention, case management, information and referral, support groups, legal services, and advocacy and referral to victims of domestic violence and their children.	<ul style="list-style-type: none"> 37 individuals are able to get legal assistance 900 service contact are available 125 homeless/low-income people become economically self-sufficient 1,024 adult victims of violence/abuse are able to meet safety needs 731 adult victims of domestic violence increase their knowledge of community resources 	Abused Deaf Women's Advocacy Services CHAYA Consejo Counseling and Referral Service New Beginnings Northwest Justice Project Northwest Network - CAP Refugee Women's Alliance Salvation Army Seattle Counseling Services for Sexual Minorities Seattle Indian Health Board YWCA-E Cherry Branch	\$1,142,513
Sexual Assault Victim Services (SN – 31F)	Provides 24-hour crisis intervention, information and referral, and legal and medical advocacy for sexual assault victims.	<ul style="list-style-type: none"> 1,563 survivors are able to cope with the effects of violence/abuse 	Abused Deaf Women's Advocacy Services Harborview King County Sexual Assault Resource Center	\$624,368
TOTAL				\$2,772,446

STRATEGY: Hold batterers accountable

Batterer's Treatment for Indigent Batterers (SN – 33A)	Provides batterer's treatment for indigent batterers.	<ul style="list-style-type: none"> 117 batterers who successfully complete treatment reduce/stop abusive behaviors 	Asian Counseling and Referral Service Consejo Counseling and Referral Service Family Services Highline-West Seattle Mental Health	\$161,254
TOTAL				\$161,254

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	Projected Outcomes	Contractors	Budget
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STRATEGY: Strengthen the system response to domestic violence and sexual assault

Domestic Violence and Sexual Assault Response System Improvement (SN – 34A)	Identifies and implements systems change efforts to enhance the coordinated community response to domestic violence and sexual assault.	<ul style="list-style-type: none"> 31 plans/trainings are developed to educate people about violence, abuse, and/or neglect 	Consejo Counseling and Referral Service Harborview King County Coalition Against Domestic Violence Refugee Women's Alliance Seattle Counseling Services Sound Mental Health	\$431,693
TOTAL				\$431,693

STRATEGY: Build community support to end domestic violence and sexual assault

Domestic and Sexual Violence Prevention (ESS – 35A)	Provides community organizing and training of youth and other community members on domestic, dating and sexual violence to foster positive healthy relationships.	<ul style="list-style-type: none"> 1,181 individuals are educated about violence, abuse, and/or neglect 	Asian Counseling and Referral Service Communities Against Rape & Abuse Consejo Counseling and Referral Service Northwest Network Refugee Women's Alliance YWCA-E Cherry Branch	\$314,536
TOTAL				\$314,536

Community Goal 4: Health Care to be as Physically and Mentally Fit as Possible

Total \$49,676,206

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
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STRATEGY: Meet the basic needs of seniors and people with disabilities

Transportation (ESS – 41A)	Provides transportation to nutrition sites and medical appointments.	<ul style="list-style-type: none"> 2,914 seniors have access to community services and activities 	Senior Services of Seattle/King County	\$486,181
Information and Assistance for Seniors (ESS –	Provides information and access to health and long term care services for low income, frail, isolated elders, including non-English speaking elders from	<ul style="list-style-type: none"> 7,210 seniors have access to community services and activities 	Asian Counseling and Referral Service Chinese Information and Service Center Chinese Information Service Center	\$1,581,477

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
41B)	the Asian Pacific Islanders and Latino communities, elder residents in Seattle public housing, and homeless elders downtown. Clients are able to access services which they otherwise are unable to access alone. Gatekeepers and other members of the community are trained to recognize signs that may indicate a vulnerable adult is at risk of abuse, neglect or exploitation, and how to report those concerns.		Neighborhood House Pike Market Senior Center Sea Mar Community Health Center Senior Services of Seattle/King County	
Housing Support (ESS – 41C)	Matches primarily low income homeowners 75 years of age or older and the severely disabled with tenants needing low cost housing. Homesharing helps individuals remain independent in their own homes, and have companionship and security while also providing safe, affordable housing choices for people of all ages.	<ul style="list-style-type: none"> 27 seniors are able to maintain the highest possible quality of life 	Senior Services of Seattle/King County	\$77,231
Access Services for Adults w/ Disabilities (ESS – 41D)	Provides sign language interpreting for deaf and hard of hearing individuals, case management services for deaf/blind persons, and advocacy on behalf of people with disabilities, to maximize independent living.	<ul style="list-style-type: none"> 4,000 contacts for information and referral 48 individuals have access to community services and activities 40 individuals with physical and/or developmental disabilities are able to live as independently as possible 	Crisis Clinic Deaf-Blind Service Center Hearing, Speech & Deafness Center	\$128,395
TOTAL				\$2,273,284

STRATEGY: Increase health and wellness of vulnerable populations

Health Promotion and Wellness (ESS – 42A)	Provides services in senior centers and community centers that incorporate strength, flexibility, and cardiovascular exercise components, health monitoring by a nurse, peer support, problem solving, and social activation. As a result, participants significantly reduce hospitalizations and increase physical activity, thus reducing health care costs and improving health outcomes.	<ul style="list-style-type: none"> 1,809 individuals are able to maintain the highest possible quality of life 150 youth/children and/or their families acquire/strengthen coping abilities 160 individuals addicted to alcohol/drugs are able to break their dependency 	Highline Medical Center Senior Services of Seattle/King County	\$246,942
Chronic Conditions/Medication Management (ESS – 42B)	Uses an automated system to monitor and facilitate interventions for case management clients with chronic diseases such as diabetes, hypertension, etc. Interventions include nutrition counseling,	<ul style="list-style-type: none"> 334 individuals receive medical care and/or treatment 315 individuals are educated about chronic/acute illnesses and/or disabilities 	Community Health Center of KC Kin On Community Health Care Puget Sound Neighborhood Healthcare Seamar Community Health Center	\$348,233

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
	physical activity/exercise, and medication management.		University of Washington	
Nutrition Programs (ESS – 42C)	Provides nutritious meals that are ethnically appropriate, and physical / social activities to frail, isolated elders from ethnic communities. This healthy nutrition improves health status.	<ul style="list-style-type: none"> 9,500 seniors meet their nutritional needs 	Asian Counseling & Referral Service El Centro De La Raza International District Preservation and Dev. Authority Pacific Asian Elderly Pacific Asian Empowerment Program Pike Market Senior Center Refugee Women's Alliance Sea Mar Community Health Center Seattle Chinatown International District Senior Services of Seattle/King County United Indians of All Tribes Foundation	\$2,943,221
Family Caregiver Programs (ESS – 42D)	Provides caregiver information and support that focuses on both the individual caregiver and the system that supports the caregiver. Programs includes in-home and out-of-home respite care services for family and other unpaid caregivers that provide the daily services required when caring for adults with functional disabilities.	<ul style="list-style-type: none"> 1,586 care givers are able to maintain the highest possible quality of life 	Alzheimer's Assoc of West & Central Washington Atlantic Street Center Caregiver Outreach and support Chinese Information and Service Center Crisis Clinic Encompass Northwest Evergreen Healthcare Kin On Community Health Care Senior Services of Seattle/King Southeast Youth and Family Services	\$1,186,911
Respite for Caregivers of Seniors and Adults w/ Disabilities (ESS – 42E)	Respite Care services focus on meeting the needs of caregivers by providing them time away from the responsibilities of ongoing care of a disabled adult. The care that is provided ranges from companionship and supervision to care by a registered nurse. Respite care is provided both in-home and in the community.	<ul style="list-style-type: none"> 300 caregivers are able to maintain the highest possible quality of life 	Amicable healthcare Inc Auburn Respite Services Catholic Community Services Chesterfield Services, Inc. Chinese Information & Service Center Crisis Clinic Elder and Adult Day Service ElderHealth Northwest Elite Home Care Evergreen Healthcare Jewish Family Service Kin On Community Health	\$666,970

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
			Kokoro Kai Adult Day Respite Korean Women's Association Millennia Healthcare Inc. Polack Adult Day Providence Mt. St. Vincent Res-Care Washington Inc Sea Mar Community Health Center Senior Services of Seattle/King County Solid Ground Washington Vashon Island Community Volunteers of America	
TOTAL				\$5,392,277

STRATEGY: Increase senior social engagement

Senior Volunteer Program (ESS – 43A)	Matching programs connect people with City, non-profit, and social service agencies working on behalf of older people and adults with disabilities. Host sites register ongoing and one time volunteer opportunities with programs. Registered volunteers select an appropriate community service position.	<ul style="list-style-type: none"> 1,300 seniors connect to their community through volunteer programs and 4,700 seniors connect with their community through 18 community events 	Internal HSD Service Delivery Program	\$77,043
Senior Centers (ESS – 43C)	Offers access to services and resources on-site, including meals, transportation, health screening, and exercise & fitness. Senior centers are community resource centers that meet the physical and emotional needs of older adults.	<ul style="list-style-type: none"> 520 seniors are able to maintain the highest possible quality of life 	International District Drop-in Center Phinney Neighborhood Association Senior Services of Seattle/King County South Park Area Redevelopment Committee Wallingford Community Service Center	\$442,965
TOTAL				\$520,008

STRATEGY: Improve independence for frail, older adults

Outreach for Seniors (SN – 44A)	Connects isolated, frail elders in ethnic communities with services that enable them to live independently and avoid premature nursing home placement.	<ul style="list-style-type: none"> 635 seniors are able to maintain the highest possible quality of life 	Chinese Information and Service Center Senior Services of Seattle/King County	\$171,722
Home Care and In Home Services (SN)	Provides medical and personal care services to individuals in their own homes. Medical services	<ul style="list-style-type: none"> 3,842 seniors are able to maintain the highest possible quality of life 	Addus HealthCare Inc Amicable Healthcare, Inc.	\$17,025,200

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
– 44B)	included nursing, physical, occupational or speech therapy, and/or home health aide services. The individuals receiving services are under the care of a physician. Personal care includes feeding, toileting and bathing services. investment amount includes reimbursement for home care workers' health plan premiums. Home care providers directly bill the state for home care hours.		Catholic Community Services Chesterfield Services, Inc Corinthians Home Care Service ElderHealth Northwest Elite Home Care Kin On Community Health Care Korean Women's Assoc. Millennia Health Care Inc. On Your Own, Inc. Professional Choice Home Health Res-Care Washington, Inc. Seamar Community Health Solid Ground Washington SoundCare HomeCare Services	
Case Management for Seniors, Adults w/ Disabilities (SN – 44C)	Provides in-depth assistance to frail, multiple needs persons who have significant health and social needs. The case managers conduct in-home assessments and consult with the client in order to develop and implement a service plan that addresses the individual's needs.	<ul style="list-style-type: none"> 11,500 seniors and adults with disabilities maintain the highest possible quality of life. 140 seniors at-risk of becoming homeless retain stable housing and 16 seniors transitioning out of homelessness secure permanent housing 2,507 seniors receive assistance to select Medicare Part D prescription drug plans 72 service hours are provided to individuals with mental illness to help them function at the highest level possible 300 individuals are able to maintain the highest possible quality of life 	Asian Counseling & Referral Services Catholic Community Services Chinese Information & Service Center Evergreen Healthcare Harborview Medical Center Housing Access Services King County University of Washington	\$5,258,689
Client Specific Fund for Seniors and Adults w/ Disabilities (SN – 44D)	Makes available individually tailored services to meet each client's specific needs so that they are able to stay in their own home. Such services are authorized by case managers and provided through ADS service providers as well as outside vendors.	<ul style="list-style-type: none"> 111 seniors are able to maintain the highest possible quality of life 	Senior Services of Seattle/King	\$289,631
Legal Services (SN – 44E)	Provides group legal representation, including class action lawsuits, advocacy training and information to service providers, volunteer advocates, and individual client legal services. Older people secure rights, benefits and entitlements under federal, state and local laws. Program also seeks to effect	<ul style="list-style-type: none"> 1,768 hours of legal assistance is available to seniors 	Columbia Legal Services	\$201,868

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
	favorable changes in laws and regulations that affect older people. Additionally, Legal Services strives to maintain public and private resources that benefit low-income elderly people.			
Mental Health (SN – 44F)	Offers mental health consultation support via case management staff to clients who may be resistant to receiving services.	<ul style="list-style-type: none"> 248 hours of mental health consultation help seniors maintain the highest possible quality of life 	Evergreen Healthcare	\$23,986
Home Care / Individual Provider Training and Continuing Ed (SN – 44G)	Provides training covering basic caregiving concepts, the Fundamentals of Caregiving curriculum and yearly continuing education to paid caregivers and providers. Training program assures the safety and well being of clients receiving care and the safety of the care provider.	<ul style="list-style-type: none"> 6,000 staff/caregivers are trained and help seniors maintain the highest possible quality of life 	Asian Counseling & Referral Services Chinese Information & Service Center Evergreen Healthcare Professional Registry of Nursing	\$1,532,907
Adult Day Care/Day Health (ESS – 44H)	Provides services to older adults and adults with disabilities to prevent or delay the need for institutional care. Participants attend centers during the day on a regular basis and receive care to meet their physical, mental, and emotional needs.	<ul style="list-style-type: none"> 86 seniors are able to maintain the highest possible quality of life 	Senior Services of Seattle/King Sunshine Garden	\$291,139
Elder Abuse Prevention (SN – 44I)	Utilizes trained volunteers to assist in investigation and resolution of complaints made on behalf of residents. The residential Long Term Care Ombudsman Program improves the quality of life for residents of nursing homes, congregate care facilities and adult family homes. Changes in federal, state and local legislations are also recommended by the program.	<ul style="list-style-type: none"> 1,500 elders are able to maintain the highest possible quality of life 	Solid Ground Washington	\$71,565
TOTAL				\$24,866,707

STRATEGY: Aging services coordination

Aging Service Coordination – Area Agency on Aging (ESS – 45A)	Develops and implements Area Plan on Aging as required by the federal Older Americans Act and State Unit on Aging (DSHS). This program area cuts across all four of the previous strategies.	<ul style="list-style-type: none"> 7 Area Plan on Aging objectives completed 	Planning effort across the previous four SIP areas 44F, 44G, 44H, and 44I	\$1,796,495
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
TOTAL				\$1,796,495

STRATEGY: Improve the health of vulnerable and low income residents of Seattle

Access to Drug and Alcohol Treatment (SN – 46A)	Supports the cost of methadone treatment for opiate dependent people including those arrested for crimes. Provides transportation for chronic public inebriants, and intoxicated and incapacitated people to service without the need of police involvement. Provides triage and linkage to services for people in crisis. Links high-risk youth to treatment and other services and helps them to achieve goals.	<ul style="list-style-type: none"> • Opiate dependent clients receive 1,158 months of Methadone treatment • 70% of opiate dependent clients are retained in treatment 12 months or longer • 40 persons participate in Next-Day appt. • 72 patients are admitted to detox • 40 persons receive case management services • 1000 in-person responses provided in situations where police or fire department personnel are standing by • 250 youth demonstrate fulfillment of one or more of their goals in their improvement plans • 180 youth are admitted into chemical dependency treatment 	King County Department of Community and Human Services Public Health-Seattle & King County	\$1,385,939
Asthma – Environmental Health (ESS – 46B)	Supports community strategies to improve indoor air quality and eliminate pollutants that can contribute to or exacerbate asthma and other health problems.	<ul style="list-style-type: none"> • 2 low-income housing complexes are assessed and receive support to make improvements • 1 low-income housing complexes are assessed and receive support that resolves indoor air quality improvements • 7 MHE community forums or special outreach events are provided within the Health Planning Areas of the City that have a significant higher rate of asthma hospitalization for children and adults compared with the County average • 35 residents that receive a HEAL assessment and create a Home Action Plan make at least one behavior change that improves their indoor air quality 	American Lung Association of the Northwest Public Health-Seattle & King County	\$126,190
Best Beginnings (ESS – 46C)	Provides public health nurse visits to high-risk first-time pregnant and parenting teen moms. This proven strategy improves birth and long-term life outcomes for children/parents.	<ul style="list-style-type: none"> • 68 newborns of adolescent mother's have positive birth outcomes (birth weight, decreased prematurity [37+ weeks]) • 118 adolescent mother's progress in school (attendance, continue and make progress, advance grade level, GED, graduate) and/or progress in employment or training • 143 adolescent mother's delay a second pregnancy at 	Public Health-Seattle & King County	\$526,650

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
		least until their first baby is two years old		
Health Care Access and Outreach (ESS – 46D)	Provides access to services and public benefits. Addresses disparities in birth outcomes by providing outreach and referral services to high-risk African American, Latina, and Native American pregnant women. Connects low-income families and individuals to health care, childcare, utility assistance, food resources, tax support and other public benefits/programs.	<ul style="list-style-type: none"> • 600 low income individuals and family members obtain health insurance coverage • 350 low income individuals and family members receive other public benefits • 4,200 low income individuals and family members receive health education • 270 women of childbearing age and their families are linked to health care or other resources 	Public Health-Seattle & King County	\$254,430
Health Care for the Homeless (SN – 46E)	Employs multiple strategies to address the health care needs of the homeless. Services increase access to care and include enhanced TB services, technical assistance and training of providers, on-site health services, medical respite, case management, dental care, and an array of services to address complex medical, mental health and substance abuse needs of homeless clients.	<ul style="list-style-type: none"> • 5,000 homeless people have improved access to health care • 26 city-funded shelters and homeless service sites meet the City's new standards for communicable disease prevention • 85% (106) of staff trained in communicable disease presentation and control complete an evaluation form will report increased knowledge and commit to behavior change as a result of the training • 45% (675) of unduplicated clients will set at least one self-management goal • 36 unduplicated REACH clients move from homelessness into housing • 65% (104) of unduplicated homeless clients with chronic substance abuse problems improve or maintain housing (REACH) • 60% (240) of engaged clients will be linked to and participate in at least one of the following: mental health care, substance abuse services; dental care; nutrition education; and/or tobacco cessation program • 40% (160) of clients receiving Mobile Community Health Team services will be linked to primary care services • 80% (26) OF City-funded homeless agencies meet the City's new standards for compliance with TB Guidelines • At least 4 non-City funded homeless agencies in the high-risk group meet one or more of the recommended TB guidelines to help prevent and control TB in their agency • 60% (9) TB patients move to transitional or permanent 	Public Health-Seattle & King County	\$1,350,686

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
		housing upon completion of their TB treatment <ul style="list-style-type: none"> 50% (8) TB patients remain in stable housing at least six months after treatment 		
HIV / AIDS (SN – 46F)	Provides enhanced HIV prevention and case management services for people with HIV/AIDS or at high risk of acquiring HIV. Includes case management to ensure access to ongoing medical care, adherence to complex medical treatments and other services. In addition, prevents the spread of HIV among high risk populations including men who have sex with men and injection drug users.	<ul style="list-style-type: none"> 3815 people are linked to needed primary care, prescription drug programs, mental health therapy, substance abuse treatment, dental care, case management, insurance benefits, and housing assistance 100 women infected with HIV/AIDS are linked to needed primary care, prescription drug programs, mental health therapy, substance abuse treatment, dental care, case management, insurance benefits, and housing assistance 3 positive birth outcomes with no HIV transmission from mother to child 1.8 – 2 million used syringes are safely disposed and exchanged for clean syringes A low prevalence of HIV infection is maintained in Seattle at 2-5% among residents who inject drugs 258 IV drug users receive Methadone treatment 	Public Health-Seattle & King County	\$918,109
Oral Health (ESS – 46H)	Supports effective prevention strategies to promote the oral health of high-risk children, particularly immigrants, refugees, children of color, and low income clients.	<ul style="list-style-type: none"> 1450 second and third grade students receive dental health screening 850 students at-risk for tooth decay at 30 Seattle public schools have dental sealants applied 85% (637) of sealants are retained one year after application, continuing to prevent decay. 84 (28% of the 300) students are referred for needed dental treatment 	Public Health-Seattle & King County	\$122,067
Primary Care: Medical and Dental (SN – 46I)	Supports medical, dental, and specialty care services for the uninsured, underinsured and low-income. Helps eligible people to access Medicaid/publicly sponsored health insurance.	<ul style="list-style-type: none"> 41,610 primary care medical visits to <u>uninsured</u> Seattle residents Fix of six subcontractors report achieving their aim in key clinical outcomes for patients with chronic conditions in target populations 25,356 dental visits to <u>uninsured</u> Seattle residents Four of Five subcontractors report achieving their aim in key clinical outcomes for patients in target population Summary report on safety net efforts to improve the 	Public Health-Seattle & King County	\$6,172,284

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
		health outcomes of low-income populations <ul style="list-style-type: none"> • Standardized definition and method to track and report the number of underinsured individuals • Receiving care developed • 150 specialty care providers participate in Project Access enhancing specialty care for uninsured patients • 825 Seattle patients access medical specialty care service through Project Access • 110 Seattle individuals enrolled in health coverage • 662 Seattle families enrolled in health coverage • 1,566 Seattle enrollments in health coverage • 3,465 medical visits to homeless individuals • 5,800 dental visits to homeless individuals 		
School Age Health (ESS – 46J)	Provides school-based health services for students at middle and high schools in Seattle. Includes medical and mental health services, and health-related support focused on supporting students' academic success. Services are provided by health centers and school nurses.	<ul style="list-style-type: none"> • 4500 students have their primary health care need met at school • 5000 students are fully immunized in compliance with state requirements. • 1800 students manage their chronic conditions (e.g., asthma, diabetes, depression) • 600 high risk students receive interventions at school to improve academic achievement • 600 students at potential academic risk who are screened (SDQ) and provided with appropriate interventions by school nurses • 150 students pass the WASL in 2007/08 	Public Health-Seattle & King County	\$3,904,172
Community Nursing Services (ESS – 46K)	Provides home and community nursing services for high risk populations including elderly and homeless people.	<ul style="list-style-type: none"> • Home nursing visits for medically-fragile adults living in downtown low-income housing units integrated in the Health Care for the Homeless commitments 	Public Health-Seattle & King County	\$66,908
TOTAL				\$14,827,435

Community Goal 5: Education and Job Skills to Lead an Independent Life

Total \$315,845

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
STRATEGY: Strengthen the economic self-sufficiency of adults				
Senior Employment (ESS – 52A)	Provides job placement assistance to job seekers over age 55. Part time community service employment opportunities are available for low-income King County residents age 55 or older.	<ul style="list-style-type: none"> 475 seniors gain employment 	Asian American Chemical Dependency Chief Seattle Club City of Seattle - Department of Neighborhoods International Drop-in Center Kin On Community Health Care Pike Market Senior Center Powerful Schools Time Saving Solutions YWCA of Seattle King County-Snohomish County	\$169,611
Homeless Employment (ESS – 52B)	Provides training and educational assistance to homeless persons seeking employment and matches homeless individuals seeking employment to appropriate jobs.	<ul style="list-style-type: none"> 112 homeless individuals increase economic self-sufficiency 	Casa Latina	\$146,234
TOTAL				315,845

Community Goal 6: Equal access to high-quality, culturally competent services
Total \$3,538,351

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
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STRATEGY: Increase community based agency capacity

Community Facilities (NA – 61A)	Provides technical assistance and capital funding through the CDBG Community Facilities Loan Program to community-based nonprofit organizations that help implement the City's priority human service goals.	<ul style="list-style-type: none"> 6 agencies will have improved ability to deliver high quality services 	Family Services Filipino Community of Seattle North Helpline	\$1,205,391
Architectural Assistance Services for Non-Profits (NA – 61B)	Funds architectural assistance to develop or rehabilitate human services agency facilities through an architectural firm.	<ul style="list-style-type: none"> 10 agencies have improved ability to deliver high quality services 	Environmental Works	\$128,795
Administrative Operations (NA – 61E)	Supports training, technical assistance, and other innovative strategies to help small or emerging agencies to strengthen their operations, e.g. broad development, financing and fund-raising, and staffing.	<ul style="list-style-type: none"> 15 agencies and 60 individuals will improve their capacity to delivery high quality services 	Nonprofit Assistance Center Hate Free Zone Washington Central Area Motivation Program	\$270,830
TOTAL				\$1,605,016

STRATEGY: Adopt and implement progressive human service policies

Policy Advocacy (NA – 62A)	Assures that elected officials in other jurisdictions adopt policies and budgets that help poor and vulnerable residents of Seattle get the services they need, e.g. state-funded Medicaid, GAU, services for the homeless, and Workfirst. Advocacy and public education on public policy issues occurs at the regional, state and federal levels.	<p>Public policy and funds that benefit low income or vulnerable people are sustained or improved through actions such as</p> <ul style="list-style-type: none"> Successful education campaigns, legislative and administrative advocacy to maintain and improve public benefits for low-income families and individuals. Continued work to strengthen a diverse Statewide coalition to act on poverty issues. Implement plan to increase public support for stable regional health and human services funding Training for tenants to advocate for affordable housing. Training for human service agency directors, staff, and volunteers to ensure the provision of culturally 	Neighborhood House, Inc. Minority Executive Directors Coalition of King County Solid Ground Washington Washington Low Income Housing Alliance Hate Free Zone Washington Children's Alliance	\$322,150
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
		competent services.		
TOTAL				\$322,150

STRATEGY: Improve access to services

Access to Services (NA – 63A)	Provides cultural competency training to organizations, and client advocacy to help poor and vulnerable residents get access to human services.	<ul style="list-style-type: none"> 900 people living with chronic illness are able to maintain optimum health 1,094 individuals benefit from the strengthened capacity of King County human service organizations 130 people access community services 	Welfare Rights Organizing Coalition Verbena Solid Ground Washington	\$99,257
People Point (Help for Working Families) (ESS – 63B)	Provides comprehensive access to and enrollment in multiple public benefits, including low-cost health insurance, child care subsidies, basic food programs, utility rate assistance and the Earned Income Tax Credit.	<ul style="list-style-type: none"> 5,650 people will enroll in public benefits 	Direct HSD Service Delivery Program	\$149,280
Citizenship Services (ESS – 63C)	Provides support for naturalization services to individuals, trains staff to assist clients with naturalization applications and the process to gain citizenship and information to the general public about becoming citizens. Programs increase access and support for primarily low-income, elderly immigrants and refugees seeking citizenship. Gaining citizenship contributes toward the security and unity of families and increases access to employment, education, mobility, civic participation, and services.	<ul style="list-style-type: none"> 350 people obtain citizenship 48 people obtain legal assistance 55 staff increase capacity to assist people in obtaining citizenship 	Archdiocesan Housing Authority Asian Counseling & Referral Svc Center for Career Alternatives Center for Multicultural Health Chinese Information and Service Center City of Seattle - Public Library El Centro De La Raza Filipino Community of Seattle Horn of Africa Services Indochina Chinese Refugee Association International District Housing Alliance International Rescue Committee Jewish Family Service Literacy Source My Service Mind of NW Neighborhood House, Inc. Northwest Immigrant Right Project Refugee Women's Alliance Seamar Community Health Ctr. St. James Cathedral	\$1,148,447

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Contractors	Budget
			Ukrainian Community Ctr. Of WA	
Human Services Information and Referral (NA - 63D)	Provides information and referral services to Seattle residents to help them gain access to human services.	<ul style="list-style-type: none"> • 1,000 people are connected to their communities • 252 youth/children and/or their families acquire/strengthen coping abilities • 270 individuals experiencing emotional distress/crisis are able to regain and/or maintain stability 	Crisis Clinic Seattle LGBT Community Center	\$214,201
TOTAL				\$1,611,185